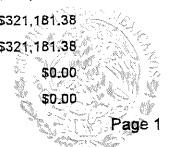


TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOCAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 14/jul./2025
hora de Impresión 01:32 p. m.

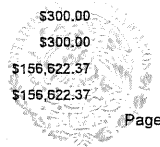
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$35,058,807.94	\$55,506,187.06	\$35,058,807.94	\$0.00	\$55,506,187.06	\$35,058,807.94	\$35,058,807.94	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$12,926,726.01	\$14,595,679.99	\$12,926,726.01	\$0.00	\$14,595,679.99	\$12,926,726.01	\$12,926,726.01	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$12,926,726.01	\$14,595,679.99	\$12,926,726.01	\$0.00	\$14,595,679.99	\$12,926,726.01	\$12,926,726.01	\$0.00
11301	Sueldos base	\$28,829,906.00	-\$1,307,500.00	\$27,522,406.00	\$12,926,726.01	\$14,595,679.99	\$12,926,726.01	\$0.00	\$14,595,679.99	\$12,926,726.01	\$12,926,726.01	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	-\$1,192,500.00	\$35,981,454.00	\$12,069,930.65	\$23,911,523.35	\$12,069,930.65	\$0.00	\$23,911,523.35	\$12,069,930.65	\$12,069,930.65	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$410,024.10	\$10,469,732.90	\$410,024.10	\$0.00	\$10,469,732.90	\$410,024.10	\$410,024.10	\$0.00
13201	Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$66,845.70	\$1,746,447.30	\$66,845.70	\$0.00	\$1,746,447.30	\$66,845.70	\$66,845.70	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$343,178.40	\$8,723,285.60	\$343,178.40	\$0.00	\$8,723,285.60	\$343,178.40	\$343,178.40	\$0.00
13400	COMPENSACIONES	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$11,659,906.55	\$13,441,790.45	\$11,659,906.55	\$0.00	\$13,441,790.45	\$11,659,906.55	\$11,659,906.55	\$0.00
13414	Compensaciones extraordinarias	\$26,294,197.00	-\$1,192,500.00	\$25,101,697.00	\$11,659,906.55	\$13,441,790.45	\$11,659,906.55	\$0.00	\$13,441,790.45	\$11,659,906.55	\$11,659,906.55	\$0.00
14000	SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$6,299,781.25	\$11,721,705.75	\$6,299,781.25	\$0.00	\$11,721,705.75	\$6,299,781.25	\$6,299,781.25	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$4,463,068.54	\$9,606,446.46	\$4,463,068.54	\$0.00	\$9,606,446.46	\$4,463,068.54	\$4,463,068.54	\$0.00
14103	Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$2,861,195.76	\$6,234,281.24	\$2,861,195.76	\$0.00	\$6,234,281.24	\$2,861,195.76	\$2,861,195.76	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$1,601,872.78	\$3,372,165.22	\$1,601,872.78	\$0.00	\$3,372,165.22	\$1,601,872.78	\$1,601,872.78	\$0.00
14400	APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$1,836,712.71	\$2,115,259.29	\$1,836,712.71	\$0.00	\$2,115,259.29	\$1,836,712.71	\$1,836,712.71	\$0.00
14401	Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$174,606.97	\$125,393.03	\$174,606.97	\$0.00	\$125,393.03	\$174,606.97	\$174,606.97	\$0.00
14407	Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$1,662,105.74	\$1,989,866.26	\$1,662,105.74	\$0.00	\$1,989,866.26	\$1,662,105.74	\$1,662,105.74	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$2,500,000.00	\$9,039,648.00	\$3,762,370.03	\$5,277,277.97	\$3,762,370.03	\$0.00	\$5,277,277.97	\$3,762,370.03	\$3,762,370.03	\$0.00
15200	INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$3,762,370.03	\$4,777,277.97	\$3,762,370.03	\$0.00	\$4,777,277.97	\$3,762,370.03	\$3,762,370.03	\$0.00
15401	Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$2,500,000.00	\$8,539,648.00	\$3,762,370.03	\$4,777,277.97	\$3,762,370.03	\$0.00	\$4,777,277.97	\$3,762,370.03	\$3,762,370.03	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,560,000.00	\$35,365.00	\$2,595,365.00	\$1,409,468.79	\$1,185,896.21	\$1,409,468.79	\$0.00	\$1,185,896.21	\$1,409,468.79	\$1,409,468.79	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$65,365.00	\$585,365.00	\$490,887.02	\$94,477.98	\$490,887.02	\$0.00	\$94,477.98	\$490,887.02	\$490,887.02	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$102,262.00	\$402,262.00	\$384,652.13	\$17,609.87	\$384,652.13	\$0.00	\$17,609.87	\$384,652.13	\$384,652.13	\$0.00
21101	Materiales y útiles de oficina	\$300,000.00	\$102,262.00	\$402,262.00	\$384,652.13	\$17,609.87	\$384,652.13	\$0.00	\$17,609.87	\$384,652.13	\$384,652.13	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	-\$36,897.00	\$63,103.00	\$33,710.12	\$29,392.88	\$33,710.12	\$0.00	\$29,392.88	\$33,710.12	\$33,710.12	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	-\$36,897.00	\$63,103.00	\$33,710.12	\$29,392.88	\$33,710.12	\$0.00	\$29,392.88	\$33,710.12	\$33,710.12	\$0.00
21600	MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$72,524.77	\$47,475.23	\$72,524.77	\$0.00	\$47,475.23	\$72,524.77	\$72,524.77	\$0.00
21601	Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$72,524.77	\$47,475.23	\$72,524.77	\$0.00	\$47,475.23	\$72,524.77	\$72,524.77	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$321,181.38	\$563,818.62	\$321,181.38	\$0.00	\$563,818.62	\$321,181.38	\$321,181.38	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$321,181.38	\$553,818.62	\$321,181.38	\$0.00	\$553,818.62	\$321,181.38	\$321,181.38	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$321,181.38	\$553,818.62	\$321,181.38	\$0.00	\$553,818.62	\$321,181.38	\$321,181.38	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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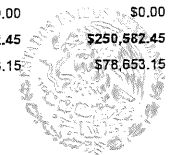
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$42,546.22	\$2,453.78	\$42,546.22	\$0.00	\$2,453.78	\$42,546.22	\$42,546.22	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$22,702.97	\$2,297.03	\$22,702.97	\$0.00	\$2,297.03	\$22,702.97	\$22,702.97	\$0.00
24601	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$22,702.97	\$2,297.03	\$22,702.97	\$0.00	\$2,297.03	\$22,702.97	\$22,702.97	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$19,843.25	\$156.75	\$19,843.25	\$0.00	\$156.75	\$19,843.25	\$19,843.25	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$19,843.25	\$156.75	\$19,843.25	\$0.00	\$156.75	\$19,843.25	\$19,843.25	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$13,042.71	\$11,957.29	\$13,042.71	\$0.00	\$11,957.29	\$13,042.71	\$13,042.71	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$13,042.71	\$11,957.29	\$13,042.71	\$0.00	\$11,957.29	\$13,042.71	\$13,042.71	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$13,042.71	\$11,957.29	\$13,042.71	\$0.00	\$11,957.29	\$13,042.71	\$13,042.71	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$445,169.00	\$429,831.00	\$445,169.00	\$0.00	\$429,831.00	\$445,169.00	\$445,169.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$445,169.00	\$429,831.00	\$445,169.00	\$0.00	\$429,831.00	\$445,169.00	\$445,169.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$875,000.00	\$0.00	\$875,000.00	\$445,169.00	\$429,831.00	\$445,169.00	\$0.00	\$429,831.00	\$445,169.00	\$445,169.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	-\$10,000.00	\$160,000.00	\$96,642.46	\$63,357.54	\$96,642.46	\$0.00	\$63,357.54	\$96,642.46	\$96,642.46	\$0.00
29100	HERRAMIENTAS MENORES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$2,388.99	\$17,611.01	\$2,388.99	\$0.00	\$17,611.01	\$2,388.99	\$2,388.99	\$0.00
29201	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$2,388.99	\$17,611.01	\$2,388.99	\$0.00	\$17,611.01	\$2,388.99	\$2,388.99	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$30,156.52	\$34,843.48	\$30,156.52	\$0.00	\$34,843.48	\$30,156.52	\$30,156.52	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$30,156.52	\$34,843.48	\$30,156.52	\$0.00	\$34,843.48	\$30,156.52	\$30,156.52	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$64,096.95	\$903.05	\$64,096.95	\$0.00	\$903.05	\$64,096.95	\$64,096.95	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$64,096.95	\$903.05	\$64,096.95	\$0.00	\$903.05	\$64,096.95	\$64,096.95	\$0.00
30000	SERVICIOS GENERALES	\$7,489,333.00	-\$62,313.00	\$7,427,020.00	\$2,841,834.99	\$4,585,185.01	\$2,841,834.99	\$0.00	\$4,585,185.01	\$2,841,834.99	\$2,841,834.99	\$0.00
31000	SERVICIOS BÁSICOS	\$760,000.00	-\$15,000.00	\$745,000.00	\$235,378.39	\$509,621.61	\$235,378.39	\$0.00	\$509,621.61	\$235,378.39	\$235,378.39	\$0.00
31100	ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$67,414.00	\$232,586.00	\$67,414.00	\$0.00	\$232,586.00	\$67,414.00	\$67,414.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$67,414.00	\$232,586.00	\$67,414.00	\$0.00	\$232,586.00	\$67,414.00	\$67,414.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$9,217.85	\$20,782.15	\$9,217.85	\$0.00	\$20,782.15	\$9,217.85	\$9,217.85	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$9,217.85	\$20,782.15	\$9,217.85	\$0.00	\$20,782.15	\$9,217.85	\$9,217.85	\$0.00
31400	TELEFONIA TRADICIONAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31401	Servicio Telefónico Convencional	\$15,000.00	-\$10,000.00	\$5,000.00	\$300.00	\$4,700.00	\$300.00	\$0.00	\$4,700.00	\$300.00	\$300.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$400,000.00	\$0.00	\$400,000.00	\$156,622.37	\$243,377.63	\$156,622.37	\$0.00	\$243,377.63	\$156,622.37	\$156,622.37	\$0.00
31701	Servicios de conducción de señales analógicas y digitale	\$400,000.00	\$0.00	\$400,000.00	\$156,622.37	\$243,377.63	\$156,622.37	\$0.00	\$243,377.63	\$156,622.37	\$156,622.37	\$0.00



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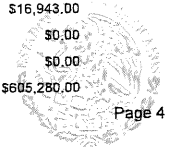
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,824.17	\$8,175.83	\$1,824.17	\$0.00	\$8,175.83	\$1,824.17	\$1,824.17	\$0.00
31801	Servicio postal	\$15,000.00	-\$5,000.00	\$10,000.00	\$1,824.17	\$8,175.83	\$1,824.17	\$0.00	\$8,175.83	\$1,824.17	\$1,824.17	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	-\$10,000.00	\$1,625,000.00	\$758,610.18	\$866,389.82	\$758,610.18	\$0.00	\$866,389.82	\$758,610.18	\$758,610.18	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$512,393.99	\$587,606.01	\$512,393.99	\$0.00	\$587,606.01	\$512,393.99	\$512,393.99	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$512,393.99	\$587,606.01	\$512,393.99	\$0.00	\$587,606.01	\$512,393.99	\$512,393.99	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	-\$10,000.00	\$510,000.00	\$231,216.19	\$278,783.81	\$231,216.19	\$0.00	\$278,783.81	\$231,216.19	\$231,216.19	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$231,216.19	\$268,783.81	\$231,216.19	\$0.00	\$268,783.81	\$231,216.19	\$231,216.19	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$39,949.00	\$1,054,949.00	\$342,381.68	\$712,567.32	\$342,381.68	\$0.00	\$712,567.32	\$342,381.68	\$342,381.68	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$200,000.00	-\$5,000.00	\$195,000.00	\$71,132.14	\$123,867.86	\$71,132.14	\$0.00	\$123,867.86	\$71,132.14	\$71,132.14	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$71,132.14	\$108,867.86	\$71,132.14	\$0.00	\$108,867.86	\$71,132.14	\$71,132.14	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$95,000.00	\$90,000.00	\$185,000.00	\$184,644.94	\$355.06	\$184,644.94	\$0.00	\$355.06	\$184,644.94	\$184,644.94	\$0.00
33301	Servicios de informática	\$95,000.00	\$90,000.00	\$185,000.00	\$184,644.94	\$355.06	\$184,644.94	\$0.00	\$355.06	\$184,644.94	\$184,644.94	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	-\$20,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	-\$20,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$165,000.00	-\$20,051.00	\$144,949.00	\$79,804.60	\$65,144.40	\$79,804.60	\$0.00	\$65,144.40	\$79,804.60	\$79,804.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$51,968.00	\$43,032.00	\$51,968.00	\$0.00	\$43,032.00	\$51,968.00	\$51,968.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de	\$50,000.00	-\$11,701.00	\$38,299.00	\$26,186.60	\$12,112.40	\$26,186.60	\$0.00	\$12,112.40	\$26,186.60	\$26,186.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	-\$8,350.00	\$11,650.00	\$1,650.00	\$10,000.00	\$1,650.00	\$0.00	\$10,000.00	\$1,650.00	\$1,650.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	-\$5,000.00	\$15,000.00	\$1,800.00	\$13,200.00	\$1,800.00	\$0.00	\$13,200.00	\$1,800.00	\$1,800.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	-\$5,000.00	\$15,000.00	\$1,800.00	\$13,200.00	\$1,800.00	\$0.00	\$13,200.00	\$1,800.00	\$1,800.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$370,000.00	-\$12,562.00	\$357,438.00	\$211,775.72	\$145,662.28	\$211,775.72	\$0.00	\$145,662.28	\$211,775.72	\$211,775.72	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$74,337.72	\$125,662.28	\$74,337.72	\$0.00	\$125,662.28	\$74,337.72	\$74,337.72	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$74,337.72	\$125,662.28	\$74,337.72	\$0.00	\$125,662.28	\$74,337.72	\$74,337.72	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	-\$2,562.00	\$147,438.00	\$137,438.00	\$10,000.00	\$137,438.00	\$0.00	\$10,000.00	\$137,438.00	\$137,438.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	-\$2,562.00	\$147,438.00	\$137,438.00	\$10,000.00	\$137,438.00	\$0.00	\$10,000.00	\$137,438.00	\$137,438.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	-\$4,700.00	\$415,300.00	\$250,582.45	\$164,717.55	\$250,582.45	\$0.00	\$164,717.55	\$250,582.45	\$250,582.45	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$78,653.15	\$21,346.85	\$78,653.15	\$0.00	\$21,346.85	\$78,653.15	\$78,653.15	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 14/jul./2025
 hora de Impresión 01:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$0.00	\$100,000.00	\$78,653.15	\$21,346.85	\$78,653.15	\$0.00	\$21,346.85	\$78,653.15	\$78,653.15	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$36,120.05	\$38,879.95	\$36,120.05	\$0.00	\$38,879.95	\$36,120.05	\$36,120.05	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$75,000.00	\$0.00	\$75,000.00	\$36,120.05	\$38,879.95	\$36,120.05	\$0.00	\$38,879.95	\$36,120.05	\$36,120.05	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$15,340.21	\$59,659.79	\$15,340.21	\$0.00	\$59,659.79	\$15,340.21	\$15,340.21	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	\$0.00	\$75,000.00	\$15,340.21	\$59,659.79	\$15,340.21	\$0.00	\$59,659.79	\$15,340.21	\$15,340.21	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$135,000.00	\$0.00	\$135,000.00	\$104,947.44	\$30,052.56	\$104,947.44	\$0.00	\$30,052.56	\$104,947.44	\$104,947.44	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$104,947.44	\$30,052.56	\$104,947.44	\$0.00	\$30,052.56	\$104,947.44	\$104,947.44	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$14,100.00	\$5,900.00	\$14,100.00	\$0.00	\$5,900.00	\$14,100.00	\$14,100.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$14,100.00	\$5,900.00	\$14,100.00	\$0.00	\$5,900.00	\$14,100.00	\$14,100.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	-\$4,700.00	\$10,300.00	\$1,421.60	\$8,878.40	\$1,421.60	\$0.00	\$8,878.40	\$1,421.60	\$1,421.60	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	-\$4,700.00	\$10,300.00	\$1,421.60	\$8,878.40	\$1,421.60	\$0.00	\$8,878.40	\$1,421.60	\$1,421.60	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	-\$25,000.00	\$575,000.00	\$319,692.43	\$255,307.57	\$319,692.43	\$0.00	\$255,307.57	\$319,692.43	\$319,692.43	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$319,692.43	\$180,307.57	\$319,692.43	\$0.00	\$180,307.57	\$319,692.43	\$319,692.43	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$319,692.43	\$180,307.57	\$319,692.43	\$0.00	\$180,307.57	\$319,692.43	\$319,692.43	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$101,191.14	\$188,808.86	\$101,191.14	\$0.00	\$188,808.86	\$101,191.14	\$101,191.14	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$99,840.14	\$159.86	\$99,840.14	\$0.00	\$159.86	\$99,840.14	\$99,840.14	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$99,840.14	\$159.86	\$99,840.14	\$0.00	\$159.86	\$99,840.14	\$99,840.14	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$1,351.00	\$93,649.00	\$1,351.00	\$0.00	\$93,649.00	\$1,351.00	\$1,351.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$1,351.00	\$93,649.00	\$1,351.00	\$0.00	\$93,649.00	\$1,351.00	\$1,351.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	-\$20,000.00	\$2,354,333.00	\$622,223.00	\$1,732,110.00	\$622,223.00	\$0.00	\$1,732,110.00	\$622,223.00	\$622,223.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$15,000.00	\$45,000.00	\$16,943.00	\$28,057.00	\$16,943.00	\$0.00	\$28,057.00	\$16,943.00	\$16,943.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$16,943.00	\$13,057.00	\$16,943.00	\$0.00	\$13,057.00	\$16,943.00	\$16,943.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,294,333.00	\$0.00	\$2,294,333.00	\$605,280.00	\$1,689,053.00	\$605,280.00	\$0.00	\$1,689,053.00	\$605,280.00	\$605,280.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 14/jul./2025
hora de Impresión 01:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801	Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$605,280.00	\$1,689,053.00	\$605,280.00	\$0.00	\$1,689,053.00	\$605,280.00	\$605,280.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$26,948.00	\$326,948.00	\$322,248.30	\$4,699.70	\$322,248.30	\$0.00	\$4,699.70	\$322,248.30	\$322,248.30	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$26,948.00	\$326,948.00	\$322,248.30	\$4,699.70	\$322,248.30	\$0.00	\$4,699.70	\$322,248.30	\$322,248.30	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51101	Mobiliario	\$150,000.00	-\$140,050.00	\$9,950.00	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$150,000.00	\$166,998.00	\$316,998.00	\$312,298.30	\$4,699.70	\$312,298.30	\$0.00	\$4,699.70	\$312,298.30	\$312,298.30	\$0.00
51501	Bienes informáticos	\$150,000.00	\$166,998.00	\$316,998.00	\$312,298.30	\$4,699.70	\$312,298.30	\$0.00	\$4,699.70	\$312,298.30	\$312,298.30	\$0.00
Total		\$100,914,326.00	\$0.00	\$100,914,326.00	\$39,632,360.02	\$61,281,967.98	\$39,632,360.02	\$0.00	\$61,281,967.98	\$39,632,360.02	\$39,632,360.02	\$0.00


DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL


L.C. DIANA BARRÓN MARRAS
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS


MTRO. ARTURO ANGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2025 Al 30/jun./2025



Usu: dianabm
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y 08/jul./2025
hora de Impresión 01:11 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MRO. ARTURO ANGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN